Municipio de Huasca de Ocampo, Hidalgo, Hidalgo

Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2021

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$87,289,128.00	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01	7,274,094.01
SERVICIOS PERSONALES	$39,209,578.58	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88	3,267,464.88
Remuneraciones al personal de carácter permanente	$30,798,146.84	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24	2,566,512.24
Remuneraciones al personal de carácter transitorio	$180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Remuneraciones adicionales y especiales	$6,246,830.46	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20	520,569.20
Otras prestaciones sociales y económicas	$1,526,368.60	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38	127,197.38
Previsiones	$458,232.68	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06	38,186.06
MATERIALES Y SUMINISTROS	$7,420,735.66	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62	618,394.62
Materiales de administración, emisión de documentos y artículos oficiales	$1,717,646.10	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17	143,137.17
Alimentos y utensilios	$355,967.00	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91	29,663.91
Materias primas y materiales de producción y comercialización	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Materiales y artículos de construcción y de reparación	$848,099.39	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95	70,674.95
Productos químicos, farmacéuticos y de laboratorio	$300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Combustibles, lubricantes y aditivos	$3,144,023.17	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93	262,001.93
Vestuario, blancos, prendas de protección y artículos deportivos	$665,000.00	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66	55,416.66
Herramientas, refacciones y accesorios menores	$360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
SERVICIOS GENERALES	$11,135,142.14	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53	927,928.53
Servicios básicos	$5,819,214.74	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57	484,934.57
Servicios de arrendamiento	$338,245.84	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15	28,187.15
Servicios profesionales, científicos, técnicos y otros servicios	$713,147.86	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00	59,429.00
Servicios financieros, bancarios y comerciales	$225,916.00	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33	18,826.33
Servicios de instalación, reparación, mantenimiento y conservación	$1,334,525.70	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48	111,210.48
Servicios de comunicación social y publicidad	$175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
Servicios de traslado y viáticos	$90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Servicios oficiales	$1,436,592.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00	119,716.00
Otros servicios generales	$1,002,500.00	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67	83,541.67
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$5,752,521.28	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78	479,376.78
Transferencias al resto del sector público	$2,465,995.00	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58	205,499.58

Ayudas sociales	$2,786,526.28	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53	232,210.53
Pensiones y jubilaciones	$500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$465,000.00	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99	38,749.99
Mobiliario y equipo de administración	$235,000.00	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33
Equipo de defensa y seguridad	$100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Maquinaria, otros equipos y herramientas	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Activos intangibles	$80,000.00	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66	6,666.66
INVERSION PUBLICA	$23,306,150.34	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21
Obra pública en bienes de dominio público	$23,306,150.34	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21	1,942,179.21